

Minutes of the **FINANCE SUB-COMMITTEE** of Buckland Monachorum Parish Council held at Milton Combe Village Hall on **WEDNESDAY** the **22<sup>nd</sup> January 2020** at **7:00pm**

**Present:** Cllrs S Woollacott, V Bolitho, D Butland, S Challis, G Baird, K Cornthwaite and M Fowler

**In Attendance:** Katharine Griffiths (Parish Clerk)

**010/20** **APOLOGIES FOR ABSENCE** were received from Cllrs Laurie Larkin

**011/20** **DECLARATION OF INTERESTS** None declared.

**012/20** **TO REVIEW THE BUDGET FOR 2020-2021**

A copy of the proposed budget had been circulated to members prior to the meeting.

The items raised are as follows:

- I. It was **recommended** that £500 should be allocated for office equipment.
- II. It was **recommended** that a further £1000 was put in the budget for the Cemetery Hedge and Tree works,
- III. There is currently £500 in each of the budgets for Buckland Monachorum and Crapstone Playparks. It was that **recommended** that this money would be ringfenced if not spent.
- IV. The increase in Clerks salary was noted, there is sufficient funds in the budget to cover the increase.
- V. It was recommended to have a budget available for defibrillator sundries and for the Crapstone phone box if repairs are required. It was **recommended** that £1000 would be ringfenced for this purpose.
- VI. It was **recommended** to increase the small works budget by £500 to allow for a lengthsman to carry out some work around the parish.
- VII. It was noted that there is still some money in the budget available for grants.
- VIII. It is thought that the loan from the PWLB is due to finish soon. The clerk will check the date.

**013/20** **RECOMMENDATION ON THE PRECEPT FOR FY 2020-2021**

It is recommended that the precept request for 2020-21 will be £53,563.00. This is an increase of 8.7% equating to £1.90 per Band D property.

**014/20** **ITEMS FOR THE NEXT AGENDA**

None

**015/20** **DATE OF FUTURE MEETINGS**

TBC

The meeting closed at 7.55pm